

Family and Community Health Bureau Program Goals

Agency/Program #: 6901-07-G3

Division: Public Health and Safety

Program: Family & Community Health

Agency Name: Department of Public Health and Human Services

Agency Contact:

Enter Phone #

LFC Contact: Senator Cobb, Senator Williams

LFD Liaison: Kris Wilkinson

444-5834

OBPP Liaison: Robert Hamud

444-0054

Program or Project Description:

Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Provide programs and services to improve the health of Montana's women, children, and families

Performance Measures :

1. By June 30, 2009, reduce the rate of birth for teenagers aged 15 through 17 years to 9.3 per 1,000.
2. By June 30, 2008, assure that Title X Clinic contractors offer at least two contraceptive administration options (oral, patch, ring) to clinic clients.
3. By January 1, 2008, have administrative rule in place to require expanded testing, and have in place a contract for NBS follow up program.
4. By June 30, 2009, assure that 95% of newborns receive timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their state-sponsored newborn screening program.
5. By December 31, 2007, increase the number of tribal sites providing Public Health Home Visiting services by conducting a RFP.
6. By June 30, 2009 examine the impact of home visiting on the incidence of low birth weight births in Montana.

2009 Biennium Significant Milestones:

Completion Dates

Target

Actual

1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –Yes
2. Changes to performance measures- Yes,
 - a. 1. Eliminated the measurement
 - b. 2. Redefined as a milestone
 - c. 3. Redefined as a milestone
 - d. 4. Eliminated the measurement and reworded measurement
 - e. 5. Changed measurement date, changed wording
 - f. 6. Eliminated entirely

LFD ASSESSMENT

1. Goal is measurable within the biennium: No
2. Progress toward goals: Warning
 - a. 1. This measurement no longer has specific measurements, the goal will be achieved if the rate of birth for teenagers declines at all.
 - b. 2. This measurement is redefined as a significant milestone for performance measurement 1. above. LFD staff agrees with this change.
 - c. 3. This measurement is redefined as a significant milestone for performance measurement 4 below. LFD staff agrees with this change
 - d. 4. This measurement is no longer specific, the goal will be achieved if some infants receive new-born screening follow-up services and no longer includes timely follow-up to definitive diagnosis and clinical . However, improvement in the measurement was added in that confirmation of the diagnosis is now required
 - e. 5. This measurement was rewritten to more fully described the goal, the measurement is time-bound but does not include sufficient specific information to be measurable.

Note: The executive presents this goal in three separate forms while the LFD combined the measurements under a goal.

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

The workgroup may wish to request:

inclusion of the eliminated measurements for 1 and 4
 measurements to determine the number of tribal sites anticipated to be added in this biennium
 measurements on the impact of home visiting on the incidence of low weight births in Montana



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Jo Ann Dotson

Phone Number: Ext 4743

Agency Name: Public Health and Human Services

Division: Public Health and Safety

Program (identify and briefly describe): Family and Community Health Bureau - The Bureau provides services and programs to the target population of childbearing aged women, infants, children and adolescents and their families. Programs include family planning, WIC and public health home visiting.

List a single goal and brief description:

Provide programs and services to improve the health of Montana's women, children and families.

Describe the performance measures related to this goal:

By June 30, 2009, reduce the rate of birth for teenagers aged 15 through 17 years.

List significant milestones and target dates to be completed in the 2009 Biennium:

1. Amend Title X Family Planning contract to include legislatively authorized funding for contraceptive services - Oct 2007.
2. Assure that Title X Clinic contractors offer at least two contraceptive administration options (oral, patch, ring) to clinic clients - June 2008.

Describe the current status of the measurements related to the goal:

1. Teen pregnancy baseline 9.7 in 2005.
2. Six clinics out of fifteen in May 2007 did not offer two administration methods.